

BASFORD AND BESTWOOD AREA COMMITTEE – 28 JULY 2010

Title of paper:	AREA CAPITAL PROGRAMME	
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Relevant Council Plan theme(s):		
Choose Nottingham		
Respect for Nottingham		x
Transforming Nottingham's Neighbourhoods		x
Supporting Nottingham People		x
Serving Nottingham Better		x
Summary of issues (including benefits to customers/service users):		
This report provides: Information about the area-based funding governance structure. Corporate guidance on the prioritisation of Area Capital Funding. Details of area capital funds available for each ward. Information about proposed schemes needing the approval of Area Committee		
Recommendation(s):		
1	Note the report.	
2	Select works from the proposed schemes identified in appendix 2 under the heading 'proposal' to be undertaken.	

1 BACKGROUND

- 1.1 The environmental improvement (Area Capital) programme is designed to improve the environment of residential areas and create a sense of place for residents that impacts positively on their quality of life.
- 1.2 The funding is provided by the City Council to Area Committees to enable an agreed programme of works to be drawn up. Nottingham City Homes (NCH) expenditure on council estates is derived from the Housing Revenue Account and Area Housing Panels agree the funding of improvements on NCH estates which are then recommended to the Area Committee for approval.
- 1.3 Appendix 1 outlines the decision-making process for allocating area capital programme

resources, while Appendix 2 shows the priorities committed to date in the Area by ward, and the current Programme budget remaining available to the Area Committee. The amounts available within each ward across all funding streams - Area Capital, NCH Environmental improvements, Local Transport Plan improvements and Section 106 funding will be shown. It is intended that Members will receive future information in this format.

1.4

The process of identifying potential environmental schemes will continue to be carried out over the next few months and will involve consultation with residents through the Area Committee and Area Housing Panel. In relation to the Programme, a policy is being devised for the Chief Executive on how the Council will deal with requests for alleviation of traffic congestion and impact from vehicle parking and the need to maintain and retain amenity land across the City. Area Committees are recommended to fund such works from Area Capital funding.

1.6

Construction companies undertaking new developments are required to provide a financial contribution in lieu of providing new open space on site or enhancing existing green spaces (referred to as section 106 money). Contributions received must be used within the Area Committee boundary within which they are generated. Contributions from more than one development in the same Area Committee boundary can be pooled to fund larger projects. Such monies are managed by the Parks and Open Spaces service in consultation with the Area Committees to provide improvements to public open space. The primary focus for this funding is on new or improved sports and recreation facilities, but contributions can be used for other open space improvements within the locality of the development (defined for practical purposes as the same Area Committee boundary as the development site).

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 To give focus and transparency to Area Capital funding and ensure the Area Committee is aware of the opportunities for supporting suitable works in the community.

2.2 To achieve value for money by the effective use of funds and enable immediate responses to local priorities.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 To continue with the current arrangements.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 The coordination of priorities, budgets and works will provide value for money and lead to performance improvements in the City Council and Nottingham City Homes services.

The current commitments against the resources allocated are shown in Appendix 2. It should be noted that the schemes shown pending approval exceed the resources available and approvals can only be made to the level of resource available to fund that type of work.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 Procedures to manage risks are already in place for area committees and any decision making will take account of Crime & Disorder Act and Equality & Diversity implications.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

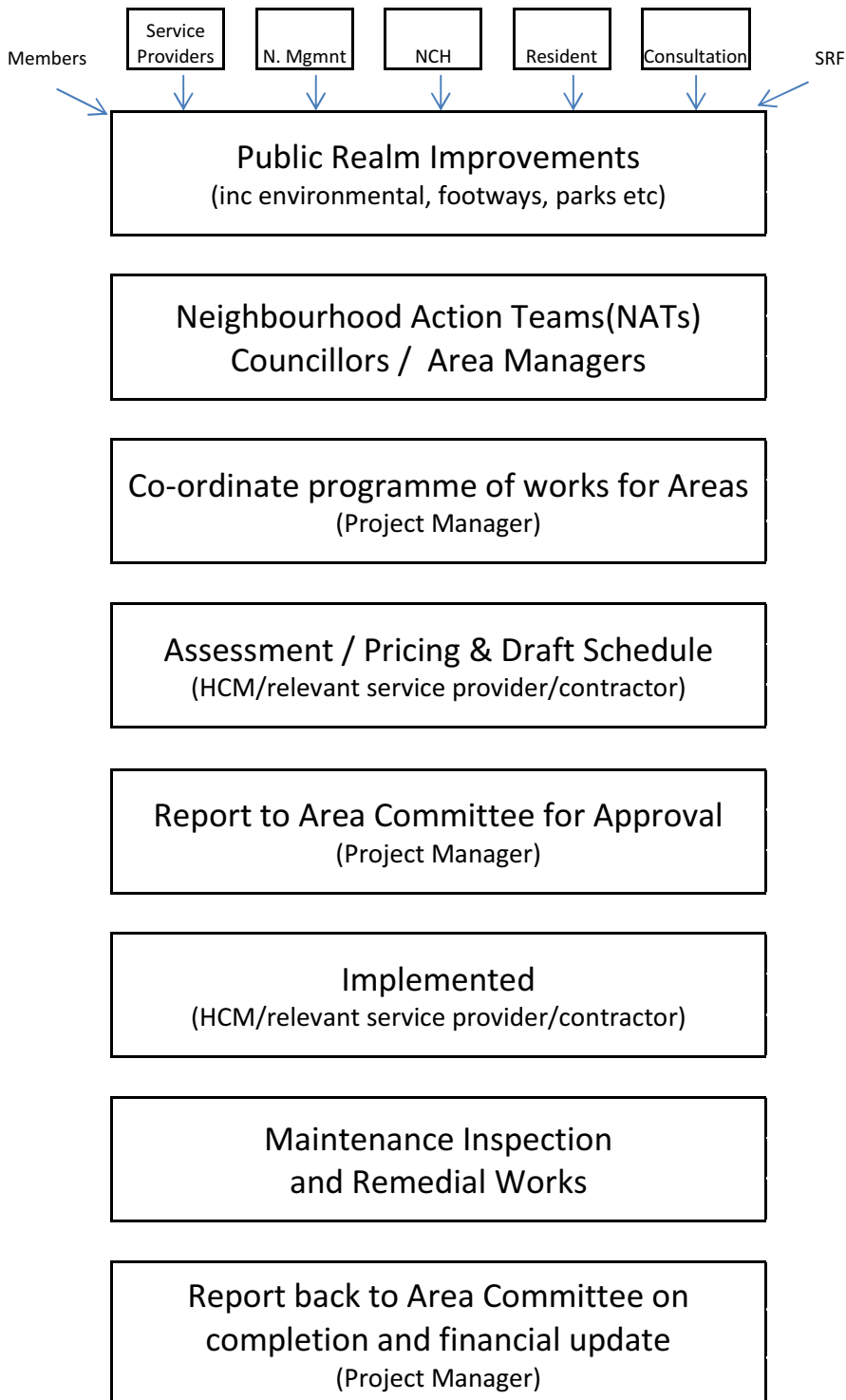
- 6.1 Basford and Bestwood Area Committee Report, 21 July 2009 “Area Capital Resources”.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 None.

AREA CAPITAL PROGRAMME Decision-making Process

Flow Diagram



Area Capital Programme - Bestwood Proposals 2009/11

Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
1	Peary Close area		Reconstruct		£75,600	Complete 02/06/09
2	Peary Close area Housing footpaths, £15K		Reconstruct			Complete 02/06/09
16	Oakington Close		Fencing		£4,700	
3	Hucknall Road, Gala to Arnold Road				£74,850	Complete 20/11/09 LTP £50,000
3	Hucknall Road, Arnold Road to City Hospital			£45,150		
5	Arnold Road	£250,000	Reconstruct			
6	Bestwood Park Drive	£288,000	Reconstruct			Highway Inspector priority
7	Queen's Bower Road HOUSING, £14,400					Highway Inspector priority
8	Queen's Bower Road HIGHWAY	£280,000	Reconstruct			Highway Inspector priority
9	Arnold Road, opposite Corals/Co-op		Parking	£14,000		
11	Arnold Road, sliproad Co-op to Belconnen		Footway	£36,000		agreed at Area Committee Jan '10
12	Stevenholme Crescent	£120,000	Footway			Councillor request
13	Stevenholme Crescent	£50,000	Carriageway			Councillor request
	Twycross Road	£0	Footway			No construction required
14	Twycross Road		Carriageway	£8,000		agreed at Area Committee July '10
	Cherry Orchard Mount	£0	Footway			No construction required
15	Cherry Orchard Mount	£60,000	Carriageway			Councillor request
	Leybourne Drive	£250,000	Reconstruct			Highway Inspector priority

Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
17	Wendling Gardens		Footway			Highway Inspector priority, Estimate required
18	Southglade Adventure Playground		Contribution		£50,000	
19	Ridge Adventure Playground		Contribution		£140,000	s106 from Southglade, email 2/3/10 HM
20	Ridge CCTV			£6,000		
21	Walgrave Walk		Footpath & carriageway widening	£8,200		agreed at Area Committee July '10
22	Leen Valley Community Centre		Path/Benches	£2,350		agreed at Area Committee July '10
23	Arnold Road connecting paths(3)		Handrail/Resurface	£14,550		agreed at Area Committee July '10
24	Arnold Road Sliproad Arnside to Torbay	£75,000	Footway			
25	Major patching works to footways/carriageways			£30,000		agreed at Area Committee July '10
26	35-53 Bestwood Park Drive		Fencing, by NCH	£10,550		agreed at Area Committee July '10
27	118-126 Queens Bower Road		Fencing, by NCH	£9,900		agreed at Area Committee July '10
28	9 Thor Gardens to 7 Carlswalk Gardens		Fencing, by NCH	£7,500		agreed at Area Committee July '10
29	Opposite 5 Swildon Walk		Fencing, by NCH	£2,000		agreed at Area Committee July '10

TRAFFIC MANAGEMENT						
Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
10	Arnold Road, sliproad		Traffic Calming	£15,000		agreed at Area Committee July '10
30	Beckhampton/Elmbridge junction		Signing & lining	£4,000		agreed at Area Committee July '10
31	Bestwood Estate		Upgrade Pedestrian crossings at junctions	£281,000		LTP £148,000
TOTAL		£1,373,000		£494,200	£345,150	

Allocation 2009-11	£701,000	
Additional LTP	£98,000	
LTP Contribution	<u>£100,000</u>	£50k 2009/10, £50k 2010/11
TOTAL FUNDS 2009-11	£899,000	
Less Over-Programming from 2006-09	<u>£203,000</u>	
TOTAL AVAILABLE FUNDS 2009-11	£696,000	
Add Reimbursement from Southglade s106	£140,000	
Less Commitments	£494,200	
Less Actual Cost	<u>£345,150</u>	
REMAINING FUNDS 2009-11	-£3,350	

ADDRESS	DETAILS OF PROPOSAL	BUDGET COST	CONSULTATION
33-43 Trinstead Way	Renew metal fencing to match opposite block	£ 3,300	Approved at Area Panel 18 May 2010
Hazel Hill garage site	Lighting improvements and repairs to retaining wall	£ 6,000	Approved at Area Panel 18 May 2010
60-70 Stoneacre	Supply & fit gates to complex	£ 1,000	Approved at Area Panel 18 May 2010
Castellan Rise	Create pedestrian access into existing fencing	£ 500	Approved at Area Panel 18 May 2010
7 Calderhall Gardens	Remove bars and level off old garage site to provide outlined parking for residents	£ 15,500	Approved at Area Panel 18 May 2010
121 Belleville Drive	Supply & fit timber fencing	£ 850	Approved at Area Panel 18 May 2010
11 Broadwood Road	Door entry system	£ 8,000	Approved at Area Panel 18 May 2010
2-12 Goathland Close	Door entry system	£ 8,000	Approved at Area Panel 18 May 2010
229-239 Beckhampton Road	Repair chain link fence to boundary of Bestwood Park Community Centre	£ 1,000	Approved at Area Panel 18 May 2010
200-206 Beckhampton Road	Metal fencing around complex with lockable gate	£ 2,600	Approved at Area Panel 18 May 2010
15-17 Grierson Avenue garage site	Install gates & lock	£ 1,400	Approved at Area Panel 18 May 2010
66-76 Hazel Hill Crescent	Install fencing	£ 2,500	Approved at Area Panel 18 May 2010
200-206 Beckhampton Road	Resurface area	£ 5,000	Approved at Area Panel 18 May 2010
Top Valley			
Masson Court	Gate required to side of Community Room plus lighting on side wall to assist resident at side of 2 & 3	£ 1,000	Approved at Area Panel 18 May 2010

ADDRESS	DETAILS OF PROPOSAL	BUDGET COST	CONSULTATION
Barent Walk	Creation of parking areas and fencing on grassed area	£ 10,000	Approved at Area Panel 18 May 2010
Adj 24 Ellsworth Rise	Knee rail fencing	£ 1,500	Approved at Area Panel 18 May 2010
Adj 3 Ellsworth Rise	Metal fencing	£ 2,300	Approved at Area Panel 18 May 2010
Leiston Gardens Garage Site	Fencing	£ 6,500	Approved at Area Panel 18 May 2010
5 Bardsey Gardens	Increase height of wall by erecting fencing	£ 1,000	Approved at Area Panel 18 May 2010
21 Hendre Gardens	Erect Metal fencing	£ 3,500	Approved at Area Panel 18 May 2010
1 Padgham Court	Erect 6ft metal fence to side of drying area	£ 2,650	Approved at Area Panel 18 May 2010
30-36 Whitcombe Gardens	Reposition metal fencing	£ 1,500	Approved at Area Panel 18 May 2010
Trevino Gardens	Fill holes where trees have been removed with asphalt	£ 1,500	Approved at Area Panel 18 May 2010
18-23 Wearmouth Gardens	Erect metal fencing to drying area	£ 4,100	Approved at Area Panel 18 May 2010
Bestwood Estate			
46 Teviot Road	Replace rear & side hedges with 1800mm close boarded fence	£ 3,300	Approved at Area Panel 18 May 2010
57-63 Teviot Road & 108 Andover Road	Install palisade fencing to rear of gardens	£ 2,900	Approved at Area Panel 18 May 2010
136 Gainsford Crescent	Install fencing to the front of the property	£ 500	Approved at Area Panel 18 May 2010
19 Landcroft Crescent	Install 1800mm close boarded timber fence to rear boundary	£ 500	Approved at Area Panel 18 May 2010

ADDRESS	DETAILS OF PROPOSAL	BUDGET COST	CONSULTATION
Leen Valley			
Arnold Road Chalets	double gates	£ 1,000	Approved at Area Panel 18 May 2010
Area wide			
Community Payback materials		£ 2,150	Approved at Area Panel 18 May 2010
		£ 150,000	
Schemes to be financed by Area Capital Fund - discussed and agreed 09.06.10			
35-53 Bestwood Park Drive	Supply & fit fencing to grassed areas	£10,550	Agreed 09 June 2010
118-126 Queens Bower Road	Supply & fit fencing to grassed areas	£9,900	Agreed 09 June 2010
9 Thor Gardens to 7 Carlswark Gardens	Large paved area to be resurfaced with asphalt	£7,500	Agreed 09 June 2010
Swildon Walk opposite No 5	Large paved area to be resurfaced with asphalt and erect bollards	£2,000	Agreed 09 June 2010
		£29,950	

Area Capital Programme - BASFORD SCHEMES 2009-11

Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
	Footways					
1	Noburn Crescent				£14,600	Complete 29/04/09 LTP £14,600
12	Vernon Avenue				£6,500	to completion £6,500 LTP
2	Whitemoor Park		Contribution		£40,000	
3	Neston Drive		Gating Order		£2,900	Complete £2,900 LTP
4	Greenwich Avenue		Gating Order			CANCELLED
5	Vernon Park		Contribution		£70,000	
6	Whitemoor Park		Contribution		£20,000	
7	Basford Allotments, £30k		Contribution		£30,000	
8	Neston Drive, Lighting			£8,000		
9	Hucknall Road GM Motors to Kersall Drive				£12,600	Completed 14/05/10
9	Hucknall Road Kersall Drive to Tring Vale			£164,000		Under construction, completion 2010
19	Southwark Street triangle footway				£2,500	Complete 25/09/09 LTP £2,500
17	Nottingham Road	£28,600	Reconstruct			
18	Church Street	£42,800	Reconstruct			
12	Vernon Road, Vernon Ave to Southwark St		Overlay		£28,300	Complete 07/05/09 LTP £28,300
20	Staplehurst Drive	£45,000				
21	Tring Vale	£45,200				
22	Desford Close	£16,700				
23	Brooklyn Road					Highway Inspector priority, Estimate required
24	Saxondale Drive					Highway Inspector priority, Estimate required

Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
25	Heatherley Drive					Highway Inspector priority, Estimate required
26	Runton Drive					Highway Inspector priority, Estimate required
27	Ladbroke Crescent					Highway Inspector priority, Estimate required
28	Sedgebrook Close					Highway Inspector priority, Estimate required
29	Sandford Close					Highway Inspector priority, Estimate required
30	Farwells Close					Highway Inspector priority, Estimate required
31	Winrow Gardens					Highway Inspector priority, Estimate required
32						
	Other works					
10	Heathfield Park		New footpaths		£5,000	Contribution
13	Whitemoor Allotments	£35,000				Contribution
11	Heathfield Park		Gym equipment		£4,400	
14	Lincoln Street Scout Hut		Resurfacing/Mulch around trees	£11,000		
15	Tring Vale		TRO		£5,000	Complete 11/11/09 £5,000 LTP
16	Heathfield Allotments		new footpath	£10,000		Agreed by members Oct 09
33	Ventnor Rise		Signage	£800		E-mail 30/11/09
34	Church Street	£20,000	Pedestrian refuge			E-mails 15/12/09,
35	Waterford Street		gates to alleys		£900	E-mail 21/12/09 go ahead given 11/02/10 HM, complete 12/3/10

Proj No.	Location	Proposal	Treatment	Committed	Actual Cost	Comments
36	Stockhill Circus/Nuthall Road Link Path(Safer Routes to Schools) £70k	£30,000	£40k ROW Contribution			
37	Firecrest Way		Wooden Fencing		£3,000	Complete 11/05/10
38	Rosegay TRA £1,000		Information Board			Councillors budget
39	Heathfield Park		CCTV	£5,500		agreed Councillors 22/2/10
40	Vernon Park		CCTV	£5,500		agreed Councillors 22/2/10
41	Access Road around former Commodore building		Gate	£3,500		
	TRAFFIC MANAGEMENT					
42	Church Street		Junction protection, carry out survey only	£200		Agreed Councillors/Neighbourhood Management 24/05/2010
43	Percy Street/Lindum Road junction		Signing/Lining	£4,500		
44	Vernon Road		Traffic/Pedestrian survey	£1,800		
54	Stockhill Lane		Survey/possible width reduction	£1,000		
46	Bagnall Road	£10,500	Review weight restrictions&signing/Lining			
47	Tring Vale TRO			£5,500		
48	Vernon Avenue Residents Parking		Survey only	£2,000		
49	Christina Avenue/Bagnall Road		Junction protection	£4,500		
50	Grenwich Avenue/Bagnall Road		Junction protection	£4,500		
51	Llanberis Grove/Nuthall Road		Parking restrictions	£3,000		
	TOTAL	£273,800		£235,300	£245,700	

Allocation 2009-11	£554,500	
Additional LTP	£58,900	
LTP Contribution	<u>£100,000</u>	£50k 2009/10, £50k 2010/11
TOTAL FUNDS 2009-11	£713,400	
Less Over-Programming from 2006-09	<u>£140,000</u>	
TOTAL AVAILABLE FUNDS 2009-11	£573,400	
Less Commitments	£235,300	
Less Actual Cost	<u>£245,700</u>	
REMAINING FUNDS 2009-11	£92,400	

Old Highbury Vale			Approved at Area Panel 18 May 2010
25-26 Radley Square	Fit fencing to shared alleyway	£7,100.00	Approved at Area Panel 18 May 2010
Area wide			Approved at Area Panel 18 May 2010
Community Payback materials	Community Payback materials	£ 2,850	Approved at Area Panel 18 May 2010
		£ 90,000	